

PUBLIC SAFETY COMMITTEE

11-0588R

RESOLUTION AUTHORIZING THE ACCEPTANCE OF A GRANT FROM
THE MINNESOTA DEPARTMENT OF PUBLIC SAFETY IN THE AMOUNT
OF \$91,000 FOR THE 2012 TOWARD ZERO DEATHS PROJECT.

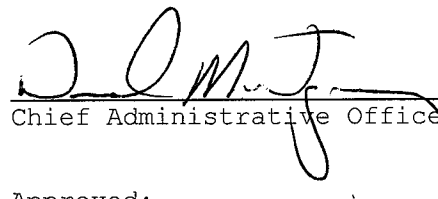
CITY PROPOSAL:

RESOLVED, that the proper city officials are hereby authorized to accept a grant from the state of Minnesota, department of public safety, in the amount of \$91,000, such funds to be used to reimburse the Duluth police department and other Lake Superior traffic enforcement team participants for overtime reimbursement for traffic enforcement of speed, distracted and impaired driving and passenger safety, and to execute a grant agreement, substantially the same as that on file in the office of the city clerk as Public Document No. _____, funds to be deposited in Fund 215-200-2292-4210-02 (Duluth Police Grant Programs, Police, 2010 Pilot Enforcement Project), all reimbursement payments shall be paid from Fund 215-200-2292-5447 (Duluth Police Grant Programs, Police, 2010 Pilot Enforcement Project).

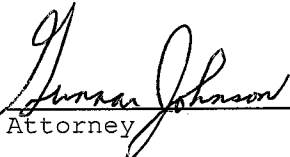
Approved:


Department Director

Approved for presentation to council:


Chief Administrative Officer

Approved as to form:


Attorney

Approved:


Auditor

DPD/ATTY TLL:dma 11/01/2011

STATEMENT OF PURPOSE: The Duluth police department is the designated recipient and fiscal agent of a 2012 Toward Zero Deaths Law Enforcement grant from the Minnesota Department of Public Safety in the total amount of \$91,000. This is a renewal of the grant awarded in 2011 under the former name of 2010 Pilot County

Enforcement Project. This resolution authorizes the proper city officials to accept the grant. The grant monies will be used to support overtime reimbursement for traffic enforcement. The grant period is October 1, 2011, through September 30, 2012.



Grant Agreement

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Minnesota Department of Public Safety ("State") Office of Traffic Safety 444 Cedar St, Suite 150 Saint Paul, Minnesota 55101	Grant Program: 2012 Toward Zero Deaths Law Enforcement Grant Grant Agreement No.: 34633
Grantee: Duluth Police Department 411 West 1st Street Duluth, MN 55802	Grant Agreement Term: Effective Date: October 1, 2011 Expiration Date: September 30, 2012
Grantee's Authorized Representative: Ms. Susan Campbell 411 West 1st Street Duluth, MN 55802 (651) 201-7067 scampbell@duluthmn.gov	Grant Agreement Amount: Original Agreement \$ 91,000.00 Matching Requirement \$ 0.00
State's Authorized Representative: Bruce Johnson 444 Cedar St, Suite 150 Saint Paul, Minnesota 55101 (651) 201-7067 bruce.a.johnson@state.mn.us	Federal Funding: CFDA 20.600, 20.602, 20.608 and 20.609 State Funding: None Special Conditions: Attached and incorporated into this grant agreement. See page 3

Under Minn. Stat. § 299A.01, Subd 2 (4) the State is empowered to enter into this grant agreement.

Term: Effective date is the date shown above or the date the State obtains all required signatures under Minn. Stat. § 16C.05, subd. 2, whichever is later. Once this grant agreement is fully executed, the Grantee may claim reimbursement for expenditures incurred pursuant to the Payment clause of this grant agreement. Reimbursements will only be made for those expenditures made according to the terms of this grant agreement. Expiration date is the date shown above or until all obligations have been satisfactorily fulfilled, whichever occurs first.

The Grantee, who is not a state employee will:

Perform and accomplish such purposes and activities as specified herein and in the Grantee's approved 2012 Toward Zero Deaths Law Enforcement Grant Application which is incorporated by reference into this grant agreement and on file with the State at 444 Cedar Street, Saint Paul, Minnesota 55101. The Grantee shall also comply with all requirements referenced in the 2012 Toward Zero Deaths Law Enforcement Grant Guidelines and Application which includes the Terms and Conditions and Grant Program Guidelines, which are incorporated by reference into this grant agreement and on file with the State at Minnesota Department of Public Safety, Office of Traffic Safety, 444 Cedar Street, Suite 150, Saint Paul, MN 55101.

Budget Revisions: The breakdown of costs of the Grantee's Budget is contained in Exhibit A, which is attached and incorporated into this grant agreement. As stated in the Grantee's Application and Grant Program Guidelines, the Grantee will submit a written change request for any substitution of budget items or any deviation and in accordance with the Grant Program Guidelines. Requests must be approved prior to any expenditure by the Grantee.

Matching Requirements: (If applicable.) As stated in the Grantee's Application, the Grantee certifies that the matching requirement will be met by the Grantee.

Payment: As stated in the Grantee's Application and Grant Program Guidance, the State will promptly pay the Grantee after the Grantee presents an invoice for the services actually performed and the State's Authorized Representative accepts the invoiced services and in accordance with the Grant Program Guidelines. Payment will not be made if the Grantee has not satisfied reporting requirements.



Certification Regarding Lobbying: (If applicable.) Grantees receiving federal funds over \$100,000.00 must complete and return the Certification Regarding Lobbying form provided by the State to the Grantee.

1. ENCUMBRANCE VERIFICATION

Individual certifies that funds have been encumbered as required by Minn. Stat. §§ 16A.15 and 16C.05.

Signed: _____

Date: _____

Grant Agreement No 34633

3. STATE AGENCYBy: _____
(with delegated authority)

Title: _____

Date: _____

2. GRANTEE

The Grantee certifies that the appropriate person(s) have executed the grant agreement on behalf of the Grantee as required by applicable articles, bylaws, resolutions, or ordinances.

By: _____

Title: _____ Mayor

Date: _____

Attest:

~~XXX~~ _____

Title: _____ City Clerk

Date: _____

Countersigned:

City Auditor

Approved as to form:

City Attorney

Distribution: DPS/FAS
Grantee
State's Authorized Representative



Special Conditions:

Fiscal Agent:

The Duluth Police Department is the Fiscal Agent for:

St. Louis County Sheriff's Office

Hermantown Police Department

Proctor Police Department

UMD Police Department

Floodwood Police Department



Grant Agreement

Exhibit A

Budget	
Overtime Enforcement	
Seat belt, speed, distractive driving and "move over enforcement"	\$23,962.00
Impaired driving enforcement	\$38,838.00
HEAT enforcement	\$22,000.00
Total Paid Over-time Enforcement	\$84,800.00
Dispatch Administration and Equipment	
Dispatch	\$5,000.00
Equipment	\$0.00
Administration	\$1,200.00
Total Dispatch Administration and Equipment	\$6,200.00
Total Grant Funding	\$91,000.00

DRAFT

2012 TZD Project SHIFT PLAN Southern SLC

Event Date	DPD	SLCSO	HPD	PPD	UMD PD	FPD	Enforcement Hours
Labor Day Impaired Driving							
Year 2012: August 17th - September 3rd (20% high visibility)							
Aug. 17	2	2	1	1	1	1	1900 - 0300
Aug. 18	2	2	1		1	1	1900 - 0300
Aug. 25	2	2		1	1	1	1900 - 0300
Aug. 31	2	1					1900 - 0300
Sept. 1	2	1					1900 - 0300
							8 hour shift
							224 hours
							28 shifts
Impaired Driving Enforcement Plan							
Ten Events: October 1, 2011 - Sept.30, 2012 @ 7 officers per shift							
#1 Oct. 15, 2011	3	2	1	1	1	1	1900 - 0300
#2 Oct. 29	3	2	1	1	1	1	1900 - 0300
#3 Nov. 23	3	2	1	1	1	1	1900 - 0300
#4 Jan. 20, 2012	3	1	1	1	1	1	1900 - 0300
#5 Mar. 17	3	1	1	1	1	1	1900 - 0300
#6 May 5	3	1	1	1	1		1900 - 0300
#7 June 22	3	1	1	1	1		1900 - 0300
#8 July 14	3	1			1		1900 - 0300
#9 Aug. 3	3	1					1900 - 0300
#10 Sept. 14	3	1					1900 - 0300
							8 hour shift
							560 hours
							70 shifts
Rural Seatbelt Enforcement							
2012: April 2 - April 8 (50% when & where 16 - 19 year olds are driving)							
Apr. 2	2	2	1	1	1	1	1400 - 2000
Apr. 4	1	1					
Apr. 6	1	1					6 hour shifts
							76 hours
							12 shifts
	Duluth PD	SLCSO	Herm. PD	Proctor PD	UMD PD	Fldwd PD	
(@ \$40/hour)	\$26,400	\$12,480	\$6,160	\$5,920	\$7,360	\$4,480	
							Total OT Hours
	42%	20%	10%	9%	12%	7%	1569 hours
							Total OT \$\$\$
							\$62,800
Additional Comments:							
SLC Dispatch \$5,000							
Equipment \$0							
Administration \$1,200							
Total Grant Award \$69,000							
Agencies may request reimbursement "up to" the amount listed in their MOU with the City of Duluth.							
An additional \$22,000 HEAT funding will be available to SLCSO and Floodwood thru the TZD grant.							